

SPECIAL MEETING
September 7, 2010

CALL TO ORDER AND ROLL CALL

A Special Business Meeting of the Board of Education of Lake Forest Community High School District #115, County of Lake, State of Illinois, was held on Tuesday, September 7, 2010 at 7:00 p.m. at West Campus to present the 2010-2011 Budget.

On Roll Call the following Members were found to be present:

Jim Carey, Member	
John Scribner, Member	
Todd Burgener, Member	Sharon Golan, President
Marilyn Harlow, Vice President	
Nicki Snoblin, Member	
Sharon Golan, President	

Absent: Dick Block, Secretary

Administration: Dr. Harry Griffith, Superintendent
Allen Albus, Deputy Superintendent for Finance and Operations
Jennifer Hermes, Assistant Superintendent of Business Services
Dr. Julie Cooley, Assistant Superintendent of Student Services
Jay Hoffmann, Principal

Mrs. Golan opened the Meeting at 7:00 p.m.

Jennifer Hermes reviewed the 2009 -10 Budget. Estimated revenues were \$47,770,422 vs actual revenue of \$47,248,371. Outstanding revenues from the State total \$615,000. Projected expenses were \$5,0158,701 vs. actual expenses of \$49,784,917. Mr. Albus presented the 2010-2011 Budget noting that projected revenue is \$44,452,212 with projected expenses of \$45,325,081 and a deficit of \$872,869.

Mrs. Golan opened the floor for Public Comment.

There was no Public Comment.

MOTION: It was moved by Mr. Carey and seconded by Mr. Scribner that the Budget Hearing be adjourned.

On voice vote, the motion carried

The hearing was adjourned at 7:19 p.m.