

Reinvesting in Excellence: Proposed Plan

West Campus

Proposed renovations are designed to accommodate more athletic and administrative functions at West Campus (\$7.6 million) to make room for an improved academic program at East Campus.

- Renovate limited portions of the existing building to **house administrative offices**- freeing up space at East Campus for academic use,
- Upgrade and zone building **infrastructure to improve energy efficiency** (air conditioning, heating, wiring, etc.) and **technology** improvements,
- Upgrade existing soccer field to function as a **Varsity Field** for soccer, football, and lacrosse. (Lights are **not** included in this proposal. The high school intends to pursue this option at a future date with community input,
- Improve existing **locker room and gymnasium** (allowing duplicate East Campus locker room spaces to be converted into academic spaces), and
- Provide **outdoor restrooms** facilities accessible to the athletic fields.



- Relocate some administrative functions (business, personnel, etc.) freeing up space for academic use at East Campus.
- Upgrade existing soccer field to a Varsity Field (artificial surface) to extend use (soccer, football, and lacrosse) and provide outdoor restrooms.

Why not just reopen West Campus as a second school?

The Board of Education and a variety of committees carefully studied reopening West Campus for academic purposes, as well as numerous other options.

Findings indicate dividing our high school is not prudent for both educational and financial reasons.

Students would not have access to upper level classes and costly resources must be duplicated (library, technology, cafeteria, transportation, administration, support services, etc.). Furthermore, long-range projected enrollments do not support the renovation and operation of two separate campuses.

Projected costs to reopen West Campus as a second school

Capital costs to reopen	
West Campus	\$16.2M
1st year Additional Operating Expenses	\$ 3.0M
Years 2-10 Additional Operating Expense	\$35.0M
Projected 10 Yr Cost	\$54.2M

This option would:

- Compromise the educational program
- Require a permanent operating tax rate increase
- Not address East Campus facility needs

Therefore, this option was rejected.