

## How Will the \$54 million Be Spent?

### Referendum Budget-East Campus

Academic Program-New	\$24.650
Academic Program- Renovations	\$5.200
Life Safety/Code Compliance	\$7.500
Technology, furniture and fees	\$6.000
Contingency	<u>\$3.000</u>
<b>TOTAL</b>	<b>\$46.350</b>

### Referendum Budget-West Campus

Office Renovations and Infrastructure (Heating, AC, Wiring, etc.)	\$3.700
Gymnasiums and Locker Rooms,	\$1.050
Varsity Field (synthetic turf) and Grandstands	\$1.950
Technology, furniture and fees	\$0.750
Contingency	<u>\$0.200</u>
<b>TOTAL</b>	<b>\$7.650</b>

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